Volume of Petroleum Product Sales for Second Quarter of FY2025

(thousands of kiloliters)	Second Quarter of FY2025	Second Quarter of FY2024	YoY (%)
Gasoline	536	1,241	43%
Naphtha	109	167	65%
Kerosene	19	70	28%
Jet fuel	288	644	45%
Gas oil	405	965	42%
Fuel oil A	53	94	56%
Fuel oil C	169	232	73%
Benzene	24	55	44%
Xylene	86	168	51%
Petroleum pitch	109	170	64%
Other	110	251	44%
Total	**1,910**	**4,057**	**47%**

November 10, 2025

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Summary of Consolidated Financial Results for Second Quarter of FY2025

	Second Quarter of FY2025	Figures announced in May	Change		(reference) Second Quarter of FY2024	Change
Price of crude oil (US dollars/bbl)	69	65	4	6%	82	(13)
Exchange rate (yen/US dollar)	146	145	1	1%	153	(7)
Crude oil processed (thousands of kiloliters)	1,993	2,064	(71)	(3%)	3,896	(1,903)
CDU utilization rate	48%	50%	(2%)	－%	94%	(46%)
(100 million yen)						
Net sales	1,757	1,804	(47)	(3%)	4,271	(2,514)
Operating profit	(183)	(155)	(28)	－%	(145)	(37)
Ordinary profit	(182)	(159)	(23)	－%	(136)	(45)
Profit attributable to owners of parent	(181)	(155)	(26)	－%	(161)	(20)
Effect of inventory valuation	(42)	(96)	53	－%	(125)	83
Operating profit excluding effect of inventory valuation	(141)	(59)	(82)	－%	(20)	(121)
Ordinary profit excluding effect of inventory valuation	(140)	(63)	(77)	－%	(11)	(129)

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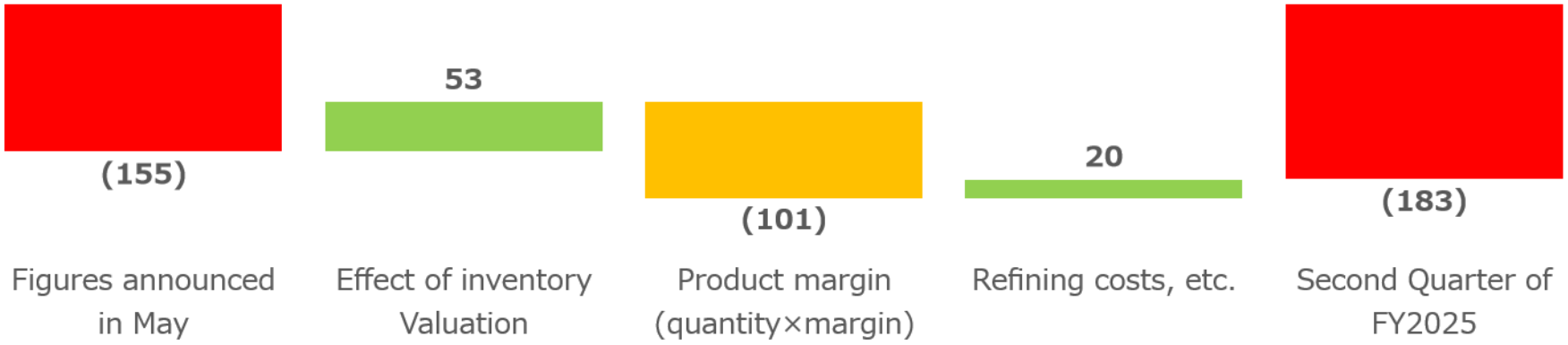
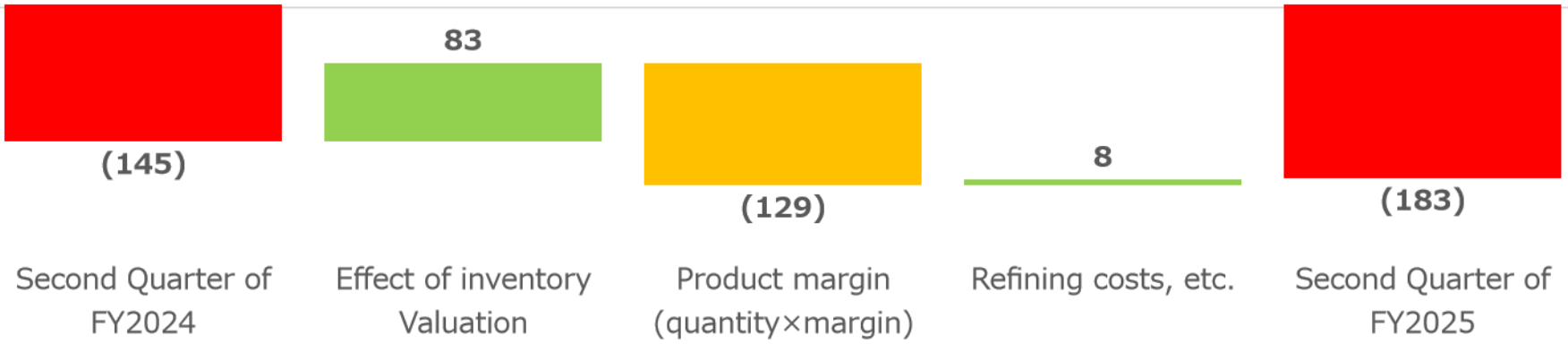
Operating Profit Changes for Second Quarter of FY2025

Vs. previous forecast



[Reference] Year-on-Year



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